## People

People Performance Indicators

| People | SINGTEL |  |  | OPTUS |  |  | SINGTEL GROUP |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020 | 2019 | 2018 | 2020 | 2019 | 2018 | 2020 | 2019 | 2018 |

Total employees by gender

| Male | 7,842 | 8,136 | 8,455 | 5,307 | 5,298 | 6,021 | 13,149 | 13,434 | 14,476 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Female | 4,303 | 4,453 | 4,640 | 2,356 | 2,459 | 2,847 | 6,659 | 6,912 | 7,487 |
| Total employees | 12,145 | 12,589 | 13,095 | 7,663 | 7,757 | 8,868 | 19,808 | 20,346 | 21,963 |
| Total employees by employment contract and gender |  |  |  |  |  |  |  |  |  |
| Regular employees (Male) | 6,650 | 6,630 | 7,136 | 5,236 | 5,224 | 5,929 | 11,886 | 11,854 | 13,065 |
| Contract employees (Male) | 1,192 | 1,506 | 1,319 | 71 | 74 | 92 | 1,263 | 1,580 | 1,411 |
| Regular employees (Female) | 3,743 | 3,855 | 4,148 | 2,307 | 2,413 | 2,799 | 6,050 | 6,268 | 6,947 |
| Contract employees (Female) | 560 | 598 | 492 | 49 | 46 | 48 | 609 | 644 | 540 |

Total regular employees by employment type and gender

| Full time (Male) | $\mathbf{6 , 6 4 3}$ | 8,112 | 8,449 | $\mathbf{4 , 6 7 5}$ | 4,612 | 5,307 | $\mathbf{1 1 , 3 1 2}$ | 12,724 | 13,756 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Part time (Male) | $\mathbf{7}$ | 24 | 6 | $\mathbf{6 3 2}$ | 686 | 714 | $\mathbf{6 3 9}$ | 710 | 720 |
| Full time (Female) | $\mathbf{3 , 7 3 4}$ | 4,432 | 4,623 | $\mathbf{1 , 7 7 9}$ | 1,788 | 2,058 | $\mathbf{5 , 5 1 3}$ | 6,220 | 6,681 |
| Part time (Female) | $\mathbf{9}$ | 21 | 17 | $\mathbf{5 7 7}$ | 671 | $\mathbf{7 8 9}$ | $\mathbf{5 8 6}$ | $\mathbf{6 9 2}$ | 806 |


| <30 years old | 20\% | 20\% | 21\% | 23\% | 24\% | 23\% | 21\% | 21\% | 22\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30-49 years old | 61\% | 61\% | 59\% | 59\% | 59\% | 60\% | 60\% | 60\% | 59\% |
| $\geq 50$ years old | 19\% | 19\% | 20\% | 18\% | 17\% | 17\% | 19\% | 19\% | 19\% |

Gender mix by employee category (\% female)

| Operations and Support | 41\% | 41\% | 41\% | 39\% | 40\% | 42\% | 41\% | 40\% | 41\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Professional | 32\% | 32\% | 31\% | 29\% | 29\% | 29\% | 30\% | 31\% | 30\% |
| Middle and Top Management | 34\% | 34\% | 33\% | 22\% | 22\% | 21\% | 28\% | 27\% | 26\% |
| - Middle Management | 34\% | 34\% | 33\% | 22\% | 22\% | 21\% | 28\% | 28\% | 26\% |
| - Top Management | 33\% | 31\% | 29\% | 10\% | 9\% | 9\% | 26\% | 24\% | 22\% |
| Salary ratio (female:male) ${ }^{1}$ |  |  |  |  |  |  |  |  |  |
| Operations and Support | 0.99 : 1 | 1:0.98 | 1:0.99 | 1:0.95 | 1:0.96 | 1:0.96 | 1:0.97 | 1:0.98 | 1:0.97 |
| Professional | 0.96 : 1 | 0.97 : 1 | 0.98:1 | 0.95 : 1 | 0.95 : 1 | $0.96: 1$ | 0.95 : 1 | 0.95:1 | 0.97: 1 |
| Middle Management | 0.96 : 1 | 0.97 : 1 | 0.98 : 1 | 0.97 : 1 | 0.97 : 1 | 0.94:1 | 0.97 : 1 | 0.97 : 1 | 0.98 : 1 |

Bonus ratio (female:male) ${ }^{2}$

| Operations and Support | 1:0.96 | 1:0.98 | - | 0.99 : 1 | 0.91: 1 | - | 1:0.98 | 0.97 : 1 | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Professional | 0.99 : 1 | 0.99 : 1 | - | 0.93 : 1 | 0.91:1 | - | 0.96 : 1 | 0.95 : 1 | - |
| Middle Management | 1:0.87 | 1:0.85 | - | 0.88 : 1 | 0.90 : 1 | - | 1:0.98 | 1:0.96 | - |
| New employee hires | 14.1\% | 15.7\% | 17.4\% | 23.1\% | 18.6\% | 19.7\% | 17.6\% | 16.8\% | 18.3\% |
| New employee hires by age |  |  |  |  |  |  |  |  |  |
| <30 years old | 6.2\% | 7.5\% | 8.0\% | 11.5\% | 10.1\% | 10.8\% | 8.3\% | 8.5\% | 9.1\% |
| 30-49 years old | 7.4\% | 7.6\% | 8.7\% | 10.2\% | 7.3\% | 7.9\% | 8.5\% | 7.5\% | 8.4\% |
| $\geq 50$ years old | 0.5\% | 0.6\% | 0.7\% | 1.4\% | 1.2\% | 1.0\% | 0.8\% | 0.8\% | 0.8\% |


| New employee hires by gender |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 9.5\% | 10.7\% | 12.2\% | 15.5\% | 11.8\% | 12.9\% | 11.8\% | 11.2\% | 12.5\% |
| Female | 4.6\% | 5.0\% | 5.2\% | 7.6\% | 6.8\% | 6.8\% | 5.8\% | 5.6\% | 5.8\% |


| PeOple | SINGTEL |  |  | OPTUS |  |  | SINGTEL GROUP |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020 | 2019 | 2018 | 2020 | 2019 | 2018 | 2020 | 2019 | 2018 |
| Employee voluntary turnover | 15.7\% | 18.3\% | 17.1\% | 15.3\% | 17.0\% | 15.4\% | 15.5\% | 17.8\% | 16.4\% |

Employee turnover by age
<30 years old

| - Voluntary | 4.0\% | 5.4\% | 5.5\% | 8.1\% | 8.2\% | 8.1\% | 5.5\% | 6.5\% | 6.6\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - Involuntary | 0.6\% | 0.6\% | - | 2.8\% | 3.3\% | - | 1.4\% | 1.6\% | - |
| 30-49 years old |  |  |  |  |  |  |  |  |  |
| - Voluntary | 9.5\% | 10.6\% | 10.0\% | 6.3\% | 7.4\% | 6.2\% | 8.3\% | 9.3\% | 8.4\% |
| - Involuntary | 0.9\% | 0.6\% | - | 5.3\% | 4.2\% | - | 2.6\% | 2.0\% | - |
| $\geq 50$ years old |  |  |  |  |  |  |  |  |  |
| - Voluntary | 2.2\% | 2.3\% | 1.6\% | 0.9\% | 1.4\% | 1.1\% | 1.7\% | 2.0\% | 1.4\% |
| - Involuntary | 0.6\% | 0.3\% | - | 2.5\% | 9.2\% | - | 1.3\% | 3.7\% | - |

Employee turnover by gender
Male

| - Voluntary | 10.6\% | 12.4\% | 11.1\% | 9.4\% | 10.6\% | 9.7\% | 10.1\% | 11.7\% | 10.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - Involuntary | 1.4\% | 0.9\% | - | 6.9\% | 10.9\% | - | 3.5\% | 4.7\% | - |
| Female |  |  |  |  |  |  |  |  |  |
| - Voluntary | 5.1\% | 5.9\% | 6.0\% | 5.9\% | 6.4\% | 5.7\% | 5.4\% | 6.1\% | 5.9\% |
| - Involuntary | 0.7\% | 0.6\% | - | 3.7\% | 5.8\% | - | 1.8\% | 2.6\% | - |
| Total training investment (\$million) | S\$14.6 | \$\$15.6 | S\$17.7 | A\$7.8 | A\$10.7 | A\$12.4 | S\$21.9 | S\$26.1 | S\$30.7 |
| Average training hours per employee | 40.2 | 34.8 | 30.6 | 19.6 | 18.4 | 20.6 | 32.7 | 28.9 | 26.7 |

Average training hours by gender

| Male | 44.2 | 37.0 | 31.6 | 19.1 | 17.8 | 20.2 | 34.3 | 29.5 | 26.8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Female | 33.1 | 31.0 | 28.9 | 20.9 | 19.8 | 21.6 | 29.4 | 27.6 | 26.5 |
| Average training hours by employee category |  |  |  |  |  |  |  |  |  |
| Operations and Support | 29.7 | 31.6 | 23.3 | 30.4 | 27.6 | 29.3 | 29.9 | 30.7 | 24.7 |
| Professional | 47.7 | 37.2 | 37.2 | 17.7 | 16.1 | 19.1 | 35.8 | 28.7 | 29.2 |
| Middle Management and above | 28.6 | 32.0 | 22.0 | 14.8 | 17.4 | 15.7 | 21.4 | 24.2 | 18.5 |
| Employee health and safety ${ }^{3}$ |  |  |  |  |  |  |  |  |  |
| Workplace injury incidence rate | 0.8 | 1.5 | 2.1 | 2.1 | 2.2 | 4.1 | 1.3 | 1.8 | 2.9 |
| Workplace injury frequency rate | 0.4 | 0.7 | 0.9 | 1.2 | 1.3 | 2.8 | 0.7 | 0.9 | 1.5 |
| - Workplace injury frequency rate (Male) | 0.2 | 0.6 | 0.6 | 1.4 | 1.4 | 2.3 | 0.6 | 0.8 | 1.1 |
| - Workplace injury frequency rate (Female) | 0.6 | 0.9 | 1.6 | 0.8 | 1.0 | 4.0 | 0.7 | 0.9 | 2.2 |
| Workplace injury severity rate | 7.9 | 12.9 | 14.7 | 8.3 | 16.7 | 7.3 | 8.1 | 14.1 | 12.4 |
| - Workplace injury severity rate (Male) | 4.6 | 10.9 | 6.0 | 11.1 | 22.7 | 9.7 | 6.8 | 14.8 | 7.2 |
| - Workplace injury severity rate (Female) | 14.1 | 16.6 | 30.6 | 1.7 | 2.6 | 1.6 | 10.6 | 12.6 | 22.8 |
| Absenteeism rate | 0.022 | 0.021 | 0.018 | 0.017 | 0.017 | 0.015 | 0.020 | 0.019 | 0.017 |
| - Absenteeism rate (Male) | 0.019 | 0.017 | 0.015 | 0.014 | 0.015 | 0.014 | 0.017 | 0.016 | 0.014 |
| - Absenteeism rate (Female) | 0.029 | 0.028 | 0.024 | 0.024 | 0.021 | 0.017 | 0.027 | 0.026 | 0.021 |
| Occupational disease rate | 0 | 0 | 0 | 0 | 0.8 | 0.7 | 0 | 0.2 | 0.2 |
| - Occupational disease rate (Male) | 0 | 0 | 0 | 0 | 0.7 | 0.5 | 0 | 0.2 | 0.2 |
| - Occupational disease rate (Female) | 0 | 0 | 0 | 0 | 1.0 | 1.1 | 0 | 0.3 | 0.3 |
| Fatalities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Footnotes:

1. Based on average monthly salary of regular employees
2. Based on average annual bonus of regular employees.
3. Workplace health and safety metrics are based on the International Labour Organization (ILO) definitions, subject to country definition of lost work shifts e.g. Optus excludes weekends from medical leave when calculating these rates.
